

Nenagh Parish

Income & Expenditure 2019

Income

Offertory Collections, Envelopes	€184,626.00
Tax back scheme	€32,714.00
Chaplaincy	€550.00
Donations and Bequests *	€101,422.00
Church Shop	€13,776.00
Shrines	€66,915.00
Income from parish properties	€47,924.00
	<u>€447,927.00</u>

Expenses

Administration

Wages	€88,146.00
Bank Charges	€2,424.00
Insurance	€18,777.00
Publications / Printing / Newsletter	€4,365.00
Central Subsidy Fund	€23,622.00
Diocesan Levy	€48,877.00
Legal Fees / Auditors Expenses/ Sundries	€4,056.00
	<u>€190,267.00</u>

Parish Activities

Youth Catechetics/Faith Formation/Development/Seminars and Courses	€9,069.00
Liturgical Celebrations / Sacristy	€6,550.00
Parish functions, meetings and hospitality	€5,458.00
Parish shop purchases	€7,970.00
Refunds	€3,123.00
Remitted to charity	€10,000.00
	<u>€42,170.00</u>

Parish Property

Maintenance / Requisites	€39,777.00
Heating / electricty	€40,584.00
Rates/water/LPT and waste	€3,201.00
Webcam, phone, sound & IT	€6,640.00
Maintenance of Shrines	€11,579.00
	<u>€101,781.00</u>

Summary

Total Income	€447,927.00
Total Expenditure	<u>€334,218.00</u>
Excess of income over expenditure	€113,709.00

* Exclusive to the restoration of St. Mary of the Rosary